



## Lee County Community Tennis Association

# Minutes

## Budget Committee Meeting

(Actions and comments appear in blue type)

### Board Members Attending

Harriett Bohannon  
Ron Brooks  
Cecil Carter

### Staff and Visitors

Lyn Bruner, Exec. Dir.

**Day: November 2, 2022 Time: 9 a.m. Location: virtual**

**I. Purpose: To review the proposed budget for 2023 and make recommendations for the full board of directors to vote on at the December 20, 2022 meeting.**

### **II. Presentation of Draft Budget**

Review of September 2022 Statement of Activities and Draft 2023 Budget:

- Lyn will be relocating to South Carolina at the end of December and proposed to continue serving as ED with assistance from a local assistant.
- LCCTA will forego the national tournament in 2023
- A new position of coordinator has been added to the budget to assist Lyn with on-site activities
- Costs have increased in bookkeeping, insurance, storage rental, but other categories net a reduction of \$1,000.
- Team revenue is increasing
- The budget remains at \$55,600

### **III. Adjourn**

**Adjourned at 10:00 a.m.**